



## Schools Forum

Date: 9 June 2016

Time: 8:30 a.m.

Venue: Shrewsbury  
Training and Development  
Centre

Paper

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Public

## Updated Dedicated Schools Grant (DSG) 2016-17

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### Summary

The Department for Education (DfE) announced provisional 2016-17 local authority Dedicated Schools Grant (DSG) allocations in December 2015, as reported to Schools Forum on 21 January 2016. On 31 March 2016 the DfE announced updated DSG allocations for the 2016-17 financial year.

This report provides a summary of Shropshire's updated 2016-17 DSG allocation, comparing it with the provisional DSG allocation reported to Schools Forum in January.

### Recommendation

This report is for information only.

## REPORT

1. In January 2016 Schools Forum members received a report summarising the 2016-17 funding blocks making up Shropshire's provisional DSG allocation and listing the key financial headlines for each of the blocks.
2. Shropshire's updated 2016-17 DSG allocation was announced on 31 March 2016.
3. A summary of the provisional 2016-17 DSG (as presented to Schools Forum in January 2016) and the latest updated 2016-17 DSG allocation (before recoupment) announced on the 31 March 2016 is shown in the table below. There has been no change to Shropshire's DSG allocation for 2016-17.

	<b>Initial DSG £m</b>	<b>Latest DSG £m</b>	<b>Variation £m</b>
Schools Block	153.046	153.046	0
Early Years Block (Provisional)	9.812	9.812	0
High Needs Block	25.941	25.941	0
Additions	0.050	0.050	0
<b>Total DSG</b>	<b>188.850</b>	<b>188.850</b>	<b>0</b>

4. However both the Schools Block and the High Needs Block allocations will be subject to recoupment in relation to academies, Post 16 High Needs places and Pre 16 High Needs places in non-maintained special schools. DSG funding relating to these areas will be recouped from the local authority by the Education Funding Agency (EFA) and passed on to providers by the EFA.
5. The latest Schools Block and High Needs Block allocations following recoupment are shown below.

	Updated DSG 2016-17 £m	Recoupment 2016-17 £m	Updated DSG after Recoupment 2016-17 £m
Schools Block	153.046	49.520	103.526
High Needs Block	25.941	4.362	21.579

6. The Schools Block recoupment relates to the budget shares, calculated through Shropshire's local funding formula, of 24 Shropshire academies.
7. The High Needs Block recoupment relates to pre and post 16 place funding for Severndale academy, pre 16 place funding for Kettlemere Centre based at Lakelands Academy and post 16 places at mainstream academies and maintained schools in Shropshire.